CITY OF SANTA BARBARA
CITY COUNCIL MINUTES

SPECIAL MEETING
May 27, 2010
COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Frank Hotchkiss, Grant House, Michael Self, Bendy White, Das Williams (6:18 p.m.), Mayor Schneider.
Councilmembers absent: None.
Staff present: City Administrator James L. Armstrong, Acting City Attorney N. Scott Vincent.

NOTICES

The City Clerk has on Thursday, May 20, 2010, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Fiscal Year 2011 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council hear a presentation from the Fire department on its recommended Fiscal Year 2011 budget.

(Cont'd)

Subject: Fiscal Year 2011 Recommended Operating And Capital Budget (Cont'd)

Documents:
- May 27, 2010, report from the Interim Finance Director.
- PowerPoint presentation prepared and made by Staff.

Speakers:
- Staff: Fire Chief Andy DiMizio, Deputy Fire Chief Dean Sylvies, Fire Marshal Joe Poiré, Administrative Services Manager Ron Liechti.
- Fire and Police Commission: Commissioner Thomas Parker.
- Firefighters' Association: Jon Turner, Jeremy Denton, Michael Hoose.

Discussion:
Staff's presentation of the Fire Department's recommended budget for Fiscal Year 2011 included an overview of the department with workload indicators, a description of the Fire Prevention Bureau's functions, the department's General Fund revenues and expenditures, budget reduction measures proposed and their related service level impacts, and other possible options to reduce costs. Councilmembers' questions were answered.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 8:05 p.m.

SANTA BARBARA CITY COUNCIL   SANTA BARBARA
                                    CITY CLERK'S OFFICE

_____ATTEST:_____
HELENE SCHNEIDER   SUSAN TSCHECH, CMC
MAYOR   DEPUTY CITY CLERK